

**General Government  
Office of the Governor**

	<b>Revised FY 2006</b>	<b>Requested FY 2007</b>	<b>Requested FY 2008</b>	<b>Recommended FY 2007</b>	<b>Recommended FY 2008</b>
<b>SOURCE OF FUNDS</b>					
<b>General Fund</b>					
Regular Appropriation	9,355,100	10,914,100	11,269,800	9,502,700	9,502,700
Salary Compensation Fund	197,600				
Base Deduction	-60,000				
<b>Total General Fund</b>	<b>9,492,700</b>	<b>10,914,100</b>	<b>11,269,800</b>	<b>9,502,700</b>	<b>9,502,700</b>
<b>Restricted Funds</b>					
Balance Forward	723,900	54,100	46,000	48,500	46,000
Current Receipts	36,600				
Non-Revenue Receipts	388,200	388,200	388,200	385,700	382,800
Fund Transfers	-5,600				
<b>Total Restricted Funds</b>	<b>1,143,100</b>	<b>442,300</b>	<b>434,200</b>	<b>434,200</b>	<b>428,800</b>
<b>TOTAL SOURCE OF FUNDS</b>	<b>10,635,800</b>	<b>11,356,400</b>	<b>11,704,000</b>	<b>9,936,900</b>	<b>9,931,500</b>
<b>EXPENDITURES BY CLASS</b>					
Personnel Cost	7,138,200	7,847,700	8,200,700	6,678,200	6,680,200
Operating Expenses	1,550,000	1,563,600	1,563,600	1,513,600	1,511,600
Grants, Loans or Benefits	1,699,100	1,699,100	1,699,100	1,699,100	1,699,100
Capital Outlay	200,000	200,000	200,000		
<b>TOTAL EXPENDITURES</b>	<b>10,587,300</b>	<b>11,310,400</b>	<b>11,663,400</b>	<b>9,890,900</b>	<b>9,890,900</b>
<b>EXPENDITURES BY FUND SOURCE</b>					
General Fund	9,492,700	10,914,100	11,269,800	9,502,700	9,502,700
Restricted Funds	1,094,600	396,300	393,600	388,200	388,200
<b>TOTAL EXPENDITURES</b>	<b>10,587,300</b>	<b>11,310,400</b>	<b>11,663,400</b>	<b>9,890,900</b>	<b>9,890,900</b>
<b>EXPENDITURES BY UNIT</b>					
Governor	6,488,000	6,613,100	6,876,900	5,818,000	5,818,000
Governor's Office Expense Allowance	21,000	21,000	21,000	21,000	21,000
Lieutenant Governor	435,400	504,800	513,900	445,400	445,400
Lt. Governor's Expense Allowance	12,000	12,000	12,000	12,000	12,000
Secretary of the Cabinet	445,000	787,900	817,500	445,000	445,000
Kentucky Commission on Military Affairs	348,900	376,700	390,300	348,900	348,900
Office of Minority Empowerment	314,000	343,000	354,800	314,000	314,000
Washington DC Office	388,200	390,700	393,600	388,200	388,200
Faith Based Initiatives	150,000	278,000	285,500	150,000	150,000
Governor's Scholars	1,984,800	1,983,200	1,997,900	1,948,400	1,948,400
<b>TOTAL EXPENDITURES</b>	<b>10,587,300</b>	<b>11,310,400</b>	<b>11,663,400</b>	<b>9,890,900</b>	<b>9,890,900</b>

The Governor serves as the chief administrator of the Commonwealth and, in addition to other powers and duties, acts as Commander-in-Chief of all state military forces, makes appointments for vacancies to executive offices and memberships on boards and commissions authorized by statute, and has the power to grant pardons and commutations. As chief administrator of Kentucky, the Governor ensures that state government provides needed services to the citizens of the Commonwealth at minimum cost to the taxpayer.

The Lieutenant Governor is a constitutional officer elected jointly with the Governor. The Lieutenant Governor is to assume the duties and responsibilities of the Office of the Governor should the Governor be impeached or removed from Office, die,



fail to qualify, resign, or be unable to discharge the duties of that office. Additional duties of the Lieutenant Governor include serving on various boards and commissions, serving on Kentucky delegations to several interstate compact commissions, and appointing members to various boards.

The Secretary of the Executive Cabinet develops and implements the major program decisions for the Executive Branch of government. As part of these duties, the Secretary of the Cabinet oversees the administration of the various cabinets and agencies of state government and coordinates legislative policy for the Governor. This role promotes cooperation and coordination among all agencies and programs of state government.

The Military Affairs Commission (KRS 154.12-203) has been a part of the Office of the Governor since 1996. The commission serves in an advisory capacity to the Governor, the General Assembly, the Kentucky Congressional Delegation, and other appropriate government officials. This commission is designed to continue state support of the U.S. military's widespread presence in Kentucky and to recognize its contribution to the economy and well-being of the Commonwealth. Among the installations and operations eligible for support are: Fort Knox, Fort Campbell, Bluegrass Station in Lexington, National Guard and Reserve operations throughout the state, and Bluegrass Army Depot in Richmond.

The Office of Minority Empowerment was established within the Office of the Governor pursuant to Executive Order 2004-481. The 2005 Regular Session of the General Assembly permanently established the Office in KRS 12.023. The primary purpose of the Office is to help minorities realize full access to their government and the many programs offered so as to be more responsive to the needs of Kentucky's minority community. More specifically, the Office is charged with the responsibility of researching and participating in the development of policies affecting Kentucky's minority community in the areas of economic empowerment, health care, housing, education, government services, and the criminal justice system. The Office also will search for ways to maximize economic opportunities for minorities by reviewing the awarding of state contracts to minority businesses and reviewing job training and technical education initiatives so as to ensure and enhance the effectiveness of such programs. The persons served by this Office include, but are not limited to, minority individuals as defined and referenced in KRS 12.070, such as Native Americans, Alaskan Natives, African Americans, Hispanics, the disabled community, small-, minority-, and woman-owned businesses, and other underrepresented ethnic groups.

The Governor recommended and the 2005 General Assembly agreed that Kentucky reconstitute its Washington DC office to increase the state's presence in Washington and promote consistent communication with federal funding agencies and the Kentucky congressional delegation. The Kentucky Washington D.C. office is one of thirty-nine offices representing states or territories. The Washington D.C. office staff maintains an effective line of communication with the Governor's office and Kentucky agencies through daily updates of Congressional and federal activity, briefings on specific subject matter proposed in Congress or by the Administration, and continual updates of federal and non-federal grant opportunities. The Washington D.C. office staff also serves as Kentucky's liaison to the National Governors' Association (NGA), the Southern Governors' Association (SGA), and the Midwestern Governors' Association (MGA) and works with other states and Kentucky agencies to ensure that the Commonwealth's priorities are considered in the organizations' resolutions and legislative policies.

The 2005 Regular Session of the General Assembly created the Office for Faith-Based and Community Nonprofit Social Services in House Bill 383, placing it in the Governor's Office in the state's organizational structure. The program is established in statute by KRS 12.510. The Office will have lead responsibility in the Executive Branch to establish policies, priorities, and objectives for State Government's comprehensive effort to enlist, equip, enable, empower, and expand the work of faith-based and other community organizations to the extent permitted by law. The office is patterned closely with a similar effort at the federal government level begun in 2001. Since the establishment of the federal effort, many states have created similar offices or have created liaisons to perform similar functions.

The Governor's Scholars Program, formerly in the Education, Arts and Humanities Cabinet, was administratively attached to the Office of the Governor by the 2005 Session of the General Assembly through the passage of Senate Bill 134. The program is established in statute by KRS 158.796. The Governor's Scholars Program was created to motivate and empower our brightest young people—Kentucky's future leaders—to become effective citizens with a zeal for excellence and a mind for innovation. The Governor's Scholars Program (GSP) is a five-week, residential program for approximately 1,000 outstanding Kentucky students completing their junior year in high school. The program is held annually, free of charge for participants, on three Kentucky college campuses. Scholars from across the Commonwealth are competitively chosen from all accredited public and private schools.

## **Policy**

Included in the Governor's recommended budget is a General Fund appropriation in the amount of \$30,000 in fiscal year 2006-2007 and \$30,000 in fiscal year 2007-2008 for the Lieutenant Governor's Office for an allowance of up to \$2,500 monthly, to include \$1,000 as a housing allowance and \$1,500 if additional duties are performed. The allowance was effective April 1, 2005.

